

Community's desired outcome:

A sustainable and healthy environment

Community's Desired Outcome:

This desired outcome focuses on the conservation and preservation of the natural environment whilst balancing the impact of development to ensure a sustainable and healthy community.

Council will undertake the following services to achieve the objectives established in the community strategic plan, *Cessnock 2027*.

- Compliance
- Environmental Health
- Environmental Services
- Open Space Management
- Roads & Drainage Construction
- Strategic Asset Planning
- Strategic Environmental Planning
- Strategic Land Use Planning
- Waste Services



Objective 3.1:

Protecting and enhancing the natural environment and the rural character of the area

Strategic Directions

- Our area's rural character and heritage is protected.
- Our community is aware of the value of natural resources and biodiversity.
- Our environmental amenity is protected and enhanced.
- Our waterways and catchments are maintained and enhanced.

DELIVERY PROGRAM 2017-21

3.1.1	Finalise Cessnock City Planning Strategy and commence implementation.	
3.1.2	Undertake a strategic land use review of the urban villages in the local government area.	Reported at 3.1.1.a
3.1.3	Progress the review of land use planning controls within the vineyard district.	
3.1.4	Continue implementation of the Biodiversity Strategy.	
3.1.5	* Continue to implement the Carbon Management & Energy Reduction Strategy.	
3.1.6	Manage the risks of climate change and improve resilience to extreme weather events, flooding, bushfire, mine subsidence and land contamination.	
3.1.7	Manage Council's environmental assets.	
3.1.8	Carry out regulatory and education programs to protect and enhance the natural environment and environmental health.	
3.1.9	Commence implementation of the priority recommendations from flood studies and risk management plans for major catchments in the local government area.	
3.1.10	Continue implementation of Council's Trunk Stormwater Drainage Strategy to protect and enhance the natural environment.	
3.1.11	Commence development of a street tree strategy.	

* Project supporting financial sustainability

OPERATIONAL PLAN 2020-21 (action)		Operational Plan Target	Responsibility
3.1.1.a	Prepare Urban Growth Management Strategy/sequencing Plan.	Project Management Plan by 31 July 2020 Draft UG/SP report to Council for exhibition by 31 December 2020	Strategic Planning
3.1.1.b	Commence review of Cessnock LEP 2011.	Prepare a project management plan by 30 August 2020 Prepare Discussion paper by 31 March 2021	Strategic Planning
3.1.1.c	Finalise the Environmental Lands Review.	Complete field studies/ground truthing by 31 October 2020 Draft report to Council by 28 February 2021 Final Report by 31 May 2021	Strategic Planning
3.1.1.d	Finalise the Heddon Greta, Cliftleigh Land Use Strategy.	Report to Council seeking public exhibition by 30 September 2020 Adoption of final strategy by 31 December 2020	Strategic Planning
3.1.1.e	Commence review of the Cessnock DCP 2010 chapters	Prepare Project Management Plan by 30 November 2020 Prepare Issues/discussion Paper by 31 May 2021 Review project will roll into 2021/22	Strategic Planning
3.1.1.f	Finalise a housing strategy.	Finalise report to Council seeking exhibition by 30 June 2020 Adoption of final report by Council by 30 September 2020	Strategic Planning
3.1.2.a	Commence Villages PDP / Masterplans	Prepare Project Management Plan by 31 August 2020 Draft report to Council seeking exhibition by 31 March 2021	Strategic Planning
3.1.3.a	Finalise the review of land use planning controls within the vineyard district.	Final Directions report to Council for endorsement by 31 August 2020	Strategic Planning
3.1.4.a	Deliver an 'Our Bushland Festival' (incorporating the Bioblitz).	The festival aims to improve community awareness of significant local biodiversity. The festival will be held Sunday 30 August 2020. Promotion will commence six weeks prior to event.	Environment & Waste
3.1.5.a	*Installation of solar systems on key Council buildings as per Council's Revolving Energy Fund Action Plan.	Solar panels to be installed on Council's Administration Building, Cessnock Library, Kurri Kurri Library, the Visitor Information Centre, CPAC and an additional system at the Works Depot by 30 June 2021.	Environment & Waste
3.1.6.a	Prepare Contamination Land Information System.	Engage consultant by 31 July 2020 First draft of register completed by 31 January 2021	Strategic Planning

* Project supporting financial sustainability

OPERATIONAL PLAN 2020-21 (action)		Operational Plan Target	Responsibility
3.1.6.b	Determine remediation requirements and costings for the six high priority former waste sites. Commence remediation of highest priority site, which will be determined during the investigation phase.	Brief Council on remediation costings and proposed program by December 2020.	Environment & Waste
3.1.6.c	Contribute to assessing the flood impacts of development.	Produce flood certificates and respond to flood referrals – 100% within 10 days.	Infrastructure
3.1.6.d	Raise community awareness about the implications of developing flood impacted land through availability of information on Council's website and Planning Certificates.	Update flood mapping of newly adopted flood studies within one month. Implement improvements to flood certificates in July 2020.	Infrastructure
3.1.7.a	Finalise the Aboriginal Cultural Heritage Study.	First Draft ACHS report provided to Council by 28 February 2021.	Strategic Planning
3.1.7.b	Identify, protect and manage Council's civil infrastructure with heritage significance including sandstone kerb and gutter.	Develop Sandstone Kerb and Gutter Management Plan in December 2020.	Infrastructure
3.1.7.c	Protect and manage Council's civil infrastructure with heritage significance through progressing the transfer of Gillies Bridge to TfNSW.	Transfer effective from 1 July 2020. Progress and finalise transfer.	Infrastructure
3.1.8.a	Inspect commercial and residential on-site sewerage management systems in accordance with risk based priority routine inspection program.	Base target > 80% of routine monitoring inspections completed in accordance with the annual program.	Health & Building
3.1.8.b	Conduct routine inspection of all food and regulated premises, including public pools and skin penetration premises in accordance with the NSW Food Authority Partnership and relevant legislative requirements.	100% of scheduled inspections to be completed by 30 June 2021.	Health & Building
3.1.8.c	Implementation of Council's companion animals education programs focusing on responsible pet ownership.	Hold 2 Free Microchip days, 1 in November 2020 and 1 in May 2021; Promote off-leash areas via social media and newsprint in October 2020; Carry out annual compliance checks for menacing, dangerous and restricted dogs as required by legislation; Carry out barking dog education program in February 2021 via social media and newsprint; Carry out education program for companion animal faeces management via social media and newsprint in July 2020.	Health & Building
3.1.8.d	Implementation of the Regional Weeds Action Plan.	Undertake inspection and treatment of high priority sites and pathways, programmed and aerial inspections, as well as education, events and promotional activities.	Environment & Waste

OPERATIONAL PLAN 2020-21 (action)		Operational Plan Target	Responsibility
3.1.8.e	Continue community engagement and education relating to environmental initiatives.	Support national tree day in July 2020. Work with schools as requested. Assist in the implementation of regional sustainability programs with Hunter Joint Organisation and service delivery partners.	Environment & Waste
3.1.8.f	Support environment and sustainability community groups, including Tidy Towns, within the LGA to implement awareness and onground projects.	Council Policies relating to the Tidy Towns program will be updated by December 2020. Dollar for dollar grants will be awarded to support these programs.	Environment & Waste
3.1.9.a	Implement high priority projects from the Swamp/Fishery Creek Floodplain Risk Management Plan through progressing installation of a Flood Warning System and promotion of the House Raising Scheme.	Support Abermain Landcare weed removal and rehabilitation of Swamp Creek. Commence construction of the Abermain and Weston Flood Warning System by May 2020 (grant dependent).	Infrastructure
3.1.9.b	Implement high priority projects from the Cessnock City/Black Creek Flood Risk Management Plan through progressing installation of a Flood Warning System and promotion of the House Raising Scheme.	Commence construction of the Cessnock Flood Warning System Stage 1 by May 2020 (grant dependent). Promote the Voluntary House Raising via correspondence with eligible property owners in August 2020.	Infrastructure
3.1.9.c	Implement high priority projects from the Wollombi Flood Risk Management Study and Plan by operating the Flood Warning System and raising community awareness to promote preparation of individual Flood and Evacuation Plans.	Promote Wollombi Flood Warning System to Wollombi community in August 2020. Assist property and business owners develop Flood and Evacuation plans in collaboration with NSW SES in September 2020.	Infrastructure
3.1.9.d	Facilitate Council's Floodplain Management Committee.	Hold quarterly Floodplain Management Committee meetings in September, December, March and June.	Infrastructure
3.1.9.e	Implement high priority projects from the Greta/Anvil Creek Flood Study including investigation of flood mitigation works.	Commence Greta Floodplain Risk Management Study and Plan in March 2021 (grant dependent).	Infrastructure
3.1.9.f	Continue the review of the Infrastructure Plan to suit planned expansion of new infrastructure for future development in collaboration with Strategic Planning.	Incorporate Australian Rainfall and Runoff 2019 into Council's engineering design guidelines and specifications. Develop waterway and WSUD technical guidelines, planning requirements and development controls in April 2021. Develop stormwater asset renewal strategy in September 2020. Map all flood prone land in Cessnock local government area in July 2020.	Infrastructure
3.1.10.a	Investigate and design works identified in the Stormwater, Waterway and Floodplain Strategy.	Incorporate Australian Rainfall and Runoff 2019 into Council's engineering design guidelines and specifications. Develop waterway and WSUD technical guidelines, planning requirements and development controls in April 2021. Develop stormwater asset renewal strategy in September 2020. Map all flood prone land in Cessnock local government area in July 2020.	Infrastructure
3.1.11.a	Finalise and implement the Cessnock City Council Tree Strategy.	Finalise strategy by 31 December 2020. Complete actions in line with available resources commencing January 2021.	Open Space & Community Facilities
3.1.12.a	Update standard conditions of development consent and roadside drainage elements in Engineering Requirements for Development.	Preparing for completion by June 2021.	Infrastructure
3.1.12.b	Update the profile of vehicle access crossing on Council's Standard Drawings contained in the Engineering Requirements for Development.	Preparing for completion by June 2021.	Infrastructure
3.1.12.d	Develop community information about roadside drainage.	Update website information on roadside drainage in December 2020.	Infrastructure

Objective 3.2:

Better utilisation of existing open space

Strategic Directions

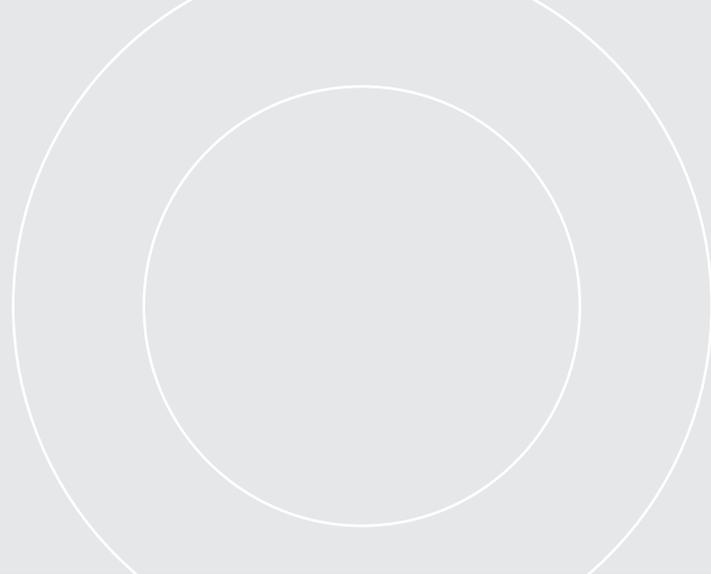
- Our open spaces are distributed where people live.
- We have green corridors connecting our open space areas.
- Our open spaces have suitable amenities and plenty of shade.

DELIVERY PROGRAM 2017-21

3.2.1	Implement the Recreation & Open Space Strategic Plan 2019.
3.2.2	Develop and update Plans of Management.
3.2.3	Continue to implement the adopted masterplans for Council's recreation & community facilities and spaces.
3.2.4	Provide and maintain recreation facilities, streetscapes and public open space.

OPERATIONAL PLAN 2020-21 (action)

	Operational Plan Target	Responsibility
3.2.1.a	Continue implementation of the recommendations from the Recreation & Open Space Strategic Plan 2019.	Open Space & Community Facilities
	Review the provision, maintenance and management of public toilets in public open space and identify opportunities to rationalise facilities in line with community needs. (Strategy Ref A2.1.8)	
3.2.1.b	Implement Off Leash Dog Exercise Area Strategy.	Open Space & Community Facilities
3.2.2.a	Develop and update Plans of Management.	Open Space & Community Facilities
	Develop Plans of Management for Kitchener Poppethead and Wollombi Cultural Facilities.	
	Update the Generic Plan of Management for Parks.	



OPERATIONAL PLAN 2020-21 (action)	Operational Plan Target	Responsibility
3.2.3.a Continue to implement the adopted masterplans for Council's recreation and community facilities spaces.	Bridges Hill Cessnock Carmichael Park Bellbird Cemeteries Cessnock Pool East End Oval Cessnock Greta Central Oval Miller Park Branxton Mount View Park Cessnock Weston Commercial Centre Masterplan	Open Space & Community Facilities
3.2.4.a Undertake routine maintenance in accordance with schedules.	Link to works schedules https://www.cessnock.nsw.gov.au/Forms-documents/Community-information/Parks-Gardens-Maintenance-Schedule	Open Space & Community Facilities

Objective 3.3:

Better waste management and recycling

Strategic Directions

- We divert more of our household waste for recycling or re-processing.

DELIVERY PROGRAM 2017-21		
3.3.1	Construct and introduce a waste transfer station at Council's Waste Management Centre.	Completed
3.3.2	Commence construction of the landfill extension project.	
3.3.3	Continue implementation of the priority projects from the Waste Management Strategy 2014-19 and the EPA Waste Less Recycle More program.	
3.3.4	Update the Waste Management Strategy for the period 2020-24.	
3.3.5	Continue to implement programs that target litter and illegal dumping.	

OPERATIONAL PLAN 2020-21 (action)	Operational Plan Target	Responsibility	
3.3.1.a	Design a permanent Administration and Education Centre, including staff amenities, for the waste transfer station and landfill operation.	Engage design consultant by 31 December 2020.	Environment & Waste
3.3.1.b	Replace storage facility at waste transfer station to allow for additional recyclable materials.	Complete replacement by 31 December 2020.	Environment & Waste
3.3.1.c	Review EPA licence options for the waste transfer station.	Review feasibility prior to 2020 renewal (October 2020).	Environment & Waste
3.3.2.a	Secure and commence management of Biodiversity Offset area.	Offset adopted by Council by September 2020. Signage installed by December 2020. Priority fencing installed by March 2021.	Environment & Waste
3.3.2.b	Commence clearing of landfill extension area to access operational cover material for landfill.	Engage contractor by March 2021.	Environment & Waste

OPERATIONAL PLAN 2020-21 (action)	Operational Plan Target	Responsibility
3.3.3.a Continue to appropriately manage problem wastes to reduce potential pollution to the environment.	<p>Hold mattress drop-off days in October 2020, March 2021 and June 2021.</p> <p>Promote mattress drop-off days for 6 weeks prior to the event.</p> <p>Investigate opportunities to expand mattress drop off events to include other problem waste for implementation in 2021-22.</p> <p>Continue the sharps disposal program.</p> <p>Continue to operate the community recycling centre and stations.</p> <p>Work with the EPA to deliver a household chemical cleanout event in May 2021.</p>	Environment & Waste
3.3.3.b Develop policies and procedures to increase the efficiency of waste services.	<p>Develop Business Continuity Plan by October 2020.</p> <p>Review remote servicing by March 2020</p>	Environment & Waste
3.3.3.c Project manage the development of waste management and recycling facilities in accordance with the Waste Management Strategy.	In line with the Waste Facilities Construction Program.	Infrastructure
3.3.4.a Implement a waste avoidance and reuse community engagement program targeting attitudes to consumption.	<p>Design by June 2021.</p> <p>Implement by 2021-25.</p>	Environment & Waste
3.3.4.b *Investigate opportunities to increase resource recovery at the waste management centre.	<p>Investigate soft plastics by September 2020.</p> <p>Investigate polystyrene by March 2021.</p>	Environment & Waste
3.3.4.c *Develop a reuse program at the waste management centre to divert waste from landfill.	<p>Research and planning will be undertaken by December 2020.</p> <p>Trial will be undertaken January to June 2021.</p>	Environment & Waste
3.3.4.d *Undertake a cost benefit analysis for the operation of Greta Transfer Station.	<p>Cost benefit analysis undertaken by March 2021.</p> <p>Report to Council with recommendations by June 2021.</p>	Environment & Waste
3.3.4.e Provide waste management services to the community.	Ongoing	Environment & Waste
3.3.5.a Participate in the regional illegal dumping (RID) squad.	Ongoing	Environment & Waste
3.3.5.b Undertake litter programs such as Adopt-a-Road and Clean Up Australia Day. Participate in the EPA's Litter Prevention Initiative, subject to grant funding.	Ongoing	Environment & Waste
3.3.5.c Undertake illegal dumping cleanups and prevention programs, subject to grant funding.	Ongoing	Environment & Waste

* Project supporting financial sustainability

MEASURES

Measures	Context/Benchmark	Base	Target
Biodiversity, sustainability and natural resource matters	<p>This measure is the number of people engaged in biodiversity, sustainability and natural resource workshops, presentations and consultation.</p> <p>The number of people attending workshops, presentations and consultations.</p>	N/A	1,000
Biodiversity, sustainability and natural resource matters	<p>This is the measure of decreased energy consumption in council properties.</p> <p>The number of megawatt hours used.</p> <p>This data is sourced from energy account data.</p>	1369 MW hrs 2016-17	Decrease
Environmental health and protection inspections	<p>This measure is the number of on-site sewage management systems inspections carried out divided by the programmed number of inspections in line with Council's On-Site Sewage Management System Strategy.</p> <p>This is a measure of Council's contribution to the health of the local environment.</p> <p>In 2015-16 749 inspections were carried out.</p>	83% 2015-16	>80%
Completion of Capital Works Program - Recreation	<p>This measure is the number of completed projects divided by the total number of projects of the current adopted Recreation & Buildings Capital Works Program.</p>	64%	>85%

Measures	Context/Benchmark	Base	Target
Waste & Recycling	This is a measure of the number of tonnes recycled and re-processed via the kerbside recycling and organics collection service. The kerbside recycling service was provided to 21,022 properties in 2015-16. This measure is sourced from Hunter Resource Recovery and Australian Native Landscapes service data.	5501t 2015-16	11,300t
Waste & Recycling	This is a measure of the number of domestic waste collection services provided by Council. In 2015-16 there were 21,022 domestic waste collection services. This data is sourced from the annual rates data.	21,022 2015-16	Increase
Waste & Recycling	This is a measure of the diversion of problem waste from landfill. The number of tonnes of problem waste collected at Cessnock Community Recycling Centre. This data is sourced from the EPA and Toxfree service data.	N/A	Increase
Waste & Recycling	This is a measure of the diversion of waste from landfill. The overall percentage diversion of waste from landfill. This data is sourced from service contractors and weigh bridge data.	N/A	Increase
Waste & Recycling	This is a measure of increased Resource Recovery at Cessnock Waste Management Centre. The number of tonnes recycled and re-processed from Cessnock Waste Management Centre. This data is sourced from weigh bridge data.	N/A	Increase
Illegal dumping	This is a measure of community engagement reporting illegal dumping. This is a measure of illegal dumping sites reported. This data is sourced from RID online entries.	N/A	Increase

INTEGRATED PLANS AND STRATEGIC STUDIES

- Carbon Management & Energy Reduction Plan
- Cessnock Biodiversity Strategy 2014
- Cessnock City Council Skate & BMX Facilities Needs Assessment 2020
- Cessnock City Flood Plain Risk Management Study & Plan 2016
- Cessnock Heritage Study 1994
- Cessnock LGA Aboriginal Heritage Study 2014
- Cessnock Local Environmental Plan 2011, Cessnock City Council
- Citywide Settlement Strategy 2010, Cessnock City Council
- Cemetery Strategy 2009, Cessnock City Council
- Cemeteries Masterplan Report 2019, Cessnock City Council
- Companion Animals Management Plan
- On-Site Sewage Management System Strategy 2012, Cessnock City Council
- Plans of Management and Masterplans for Recreation and Community Facilities
- Recreation & Open Space Strategic Plan 2018, Cessnock City Council
- Waste Management Strategy 2014-19, Cessnock City Council
- Weeds Action Plan 2015-20

CAPITAL WORKS PROGRAMS

A SUSTAINABLE & HEALTHY ENVIRONMENT



DRAINAGE



FLOODPLAIN
MANAGEMENT



RECREATION
FACILITIES



RECREATION
BUILDINGS



WASTE
MANAGEMENT

Operational Budget - A sustainable and healthy environment

Operational Budget						
Activity	2019-20 Budget	2020-21 Operating		2020-21 Capital		2020-21 Budget
		Expenditure	Revenue	Expenditure	Revenue	
A sustainable and healthy environment						
Drainage	349,900	445,400	(1,573,482)	1,810,399	-	426,700
Flood Management	68,000	43,000	(30,000)	-	-	13,000
Weed Programs	88,600	197,000	(95,000)	-	-	102,000
Land Use Planning	808,000	1,214,100	(229,000)	-	-	985,100
Waste and Environmental Management	369,000	312,500	(125,800)	120,000	-	306,700
Waste Services	-	14,779,500	(16,649,500)	1,870,000	-	-
Sub-Total	1,683,500	16,991,500	(18,702,782)	3,800,399	-	1,833,500

2020-2021 CAPITAL WORKS

WASTE FACILITIES CONSTRUCTION PROGRAM (CFW)			
LOCATION	PROJECT	2020-21	PROJECT CODE
Cessnock Waste Management Centre	Administration and Education Centre – Investigation, planning and design	\$62,000	CFW-2021-001
Cessnock Waste Management Centre	Storage shed construction	\$56,000	CFW-2021-002
Cessnock Waste Management Centre	New Landfill Development – Stage 1 clearing and preliminary excavation	\$134,000	CFW-2021-003
Cessnock Waste Management Centre	Biodiversity Offset – Signage and Stage 2 fencing	\$118,000	CFW-2021-004
Former Sanitary Depot Kurri Kurri	Stage 1 Remediation	\$169,000	CFW-2021-005
TOTAL		\$539,000	
<i>Funding Source:</i>		Waste Reserve	\$539,000

DRAINAGE CONSTRUCTION PROGRAM (CDR)			
LOCATION	PROJECT	2020-21	PROJECT CODE
Heddon Street, Kurri Kurri	Improve Drainage - Phase 3 Construct	\$130,000	CDR-2020-003
Thomas Street, North Rothbury	Upgrade Drainage Stage 1 - Phase 3 Construction	\$211,399	CDR-2020-006
Margaret and Thomas Streets, Cessnock	Upgrade Street Drainage - Phase 2 Detailed design, Phase 3 Construct	TBA	CDR-2018-003
Various	Upgrade Minor Drainage Works - Phase 1 Investigate & design, Phase 2 Detailed design, Phase 3 Construct	\$35,000	CDR-2021-000
Congewai Street, Aberdare	Upgrade Drainage - Phase 1 Investigate & design	\$70,000	CDR-2021-001
Rawson Street, Aberdare	Upgrade Drainage - Phase 1 Investigate & design	\$18,000	CDR-2021-006
Greta - Whitburn Estate	Upgrade Trunk Drainage Stage 3 & 4 - Phase 3 Construct	\$609,000	CDR-2021-002
Booth Street, Kurri Kurri	Upgrade Street Drainage - Phase 2 Detailed design, Phase 3 Construct	\$445,000	CDR-2021-003
Coronation Street, Kurri Kurri	Upgrade Drainage Stage 2 - Phase 1 Investigate & design	\$58,000	CDR-2021-004
Portland Street, Millfield	Upgrade Trunk Drainage - Phase 2 Detailed design	\$88,000	CDR-2021-005
Cessnock Street, Branxton	Upgrade Drainage - Phase 1 Investigation and design	\$18,000	CDR-2021-008
Cooper Street, Heddon Greta	Form Drainage Channel Stage 2 - Phase 1 Investigate & design	\$41,000	CDR-2021-009
Various	Drainage Asset Renewal Program	\$231,000	CDR-2021-010
TOTAL		\$1,954,399	
<i>Funding Source:</i>		Loan	\$847,233
		Stormwater Levy	\$517,000
		Reserves	\$442,166
		General Fund	\$148,000

FLOODPLAIN MANAGEMENT PROGRAM (PMF)			
LOCATION	PROJECT	2020-21	PROJECT CODE
Various	Investigation, research and planning	\$19,000	PMF-2021-002
Wollombi	Operate Flood Warning System	\$30,000	PMF-2020-002
TOTAL		\$49,000	
<i>Funding Source:</i>		Stormwater Levy	\$13,000
		Reserves	\$15,000
		Contributions (Singleton Council)	\$15,000
		General Fund	\$6,000

RECREATION FACILITIES RENEWAL PROGRAM (RFR)			
LOCATION	PROJECT	2020-21	PROJECT CODE
Various Playgrounds (Brunner Park East Branxton)	Install Concrete Plinths around Playground	\$20,000	RFR-2020-001
Bimbadeen Lookout, Mount View	Picnic Shelter and Seating	\$15,300	RFR-2021-003
Various Playgrounds	Install Concrete Plinths around Playground and Safety Surfacing	\$50,000	RFR-2021-001
Various Parks & Reserves	Asset Renewal	\$61,000	RFR-2021-002
Kurrl Kurri Skatepark	Conduct Works from Skatepark Audit	\$34,700	RFR-2021-006
TOTAL		\$181,000	
<i>Funding Source:</i>		General Fund	\$161,000
		Reserves	\$20,000

RECREATION FACILITIES CONSTRUCTION PROGRAM (CFR)			
LOCATION	PROJECT	2020-21	PROJECT CODE
Crawfordville Park Millfield	Skate module, fencing and park furniture	\$166,670	CFR-2019-006
Miller Park Branxton	Masterplan implementation - Long Jump Pits, Childrens Bike Circuit, Rebound Wall, Drainage	\$301,401	CFR-2020-005
Poppethead Park Kitchener	Masterplan implementation	\$75,098	CFR-2020-006
East Cessnock Oval	Construction of Retaining Wall - stage 1	\$53,000	CFR-2021-001
Paxton Park	Playground Shade Program	\$27,000	CFR-2021-002
Carmichael Park Bellbird	Masterplan	\$32,000	CFR-2021-004
Mount View Park Cessnock	Floodlight Pole	\$14,500	CFR-2021-005
Richmond Main Colliery	Cyclone fencing installation western side of train track	\$53,000	CFR-2021-006
Margaret Johns Park, Kurri Kurri	Additional Spectator Seating	\$12,000	CFR-2021-007
Various Parks	Installation of Fencing	\$39,800	CFR-2021-008
Crawfordville Community Hall, Millfield	Construction of a New Skatepark Adjacent to Community Hall	\$89,000	CFR-2021-009
TOTAL		\$884,469	
<i>Funding Source:</i>			
	Developer Contributions	\$516,169	
	General Fund	\$252,300	
	Grants (Australian Cricket Infrastructure Fund, NSW ICC T20)	\$116,000	