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Precis: Finance-Voted Funds

Responsible Officer: Policy Coordinator

Document:

TITLE:	Voted Funds
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OBJECTIVE

Ensuring that all funds voted at budget time are effectively and efficiently spent during the ensuing year with only exceptional circumstances necessitating a carry over of funds to the following year.

POLICY

1. Council confirms the practice of expending in an efficient and effective manner, the voted funds from the budget in the calendar year in which they are voted.
2. Council adopt the policy of considering revotes for projects of only a "capital" or specific project type nature.
3. Council only consider revoting funds for non-capital and maintenance type projects in exceptional circumstances.

4. Any requests for "exceptional circumstances" cases be the subject of a full report annually to Senior Executive, and subsequently to Council.